

**Annual (April 1, 2012 to March 31, 2013) Performance Evaluation Report
In respect of RFD 2012-13 of RSCs i.e. Institutes**

Name of the Division: Animal Science

Name of the Institution: Central Sheep and Wool Research Institute, Avikanagar

RFD Nodal Officer: Dr A.K. Shinde, Principal Scientist

S. No.	Objective (s)	Weight	Action (s)	Success Indicator (s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievement against Target values of 90% col.	Reasons of shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw score	Weighted score		
1	Productivity enhancement of sheep for mutton and wool	50	Increase mutton and wool production	Introduction of prolificacy in non-prolific sheep	Per cent	15	47	42	38	33	28	54.3	100	15	129	Increase in the incidence of multiple births is mainly due to availability of more number of carrier ewes for breeding
				Improvement of slaughter weights (6 month) by intensive feeding	kg	15	34	31	27	24	20	35.1	100	15	113	Increase in 6 month body weights due to supplementation of by pass far and reconstituted milk
				Improvement of reproductive efficiency (Three lamb crops in 2 years)	Per cent	10	57	51	46	40	34	76.7	100	10	150	Higher estimate is due to good response of oestrus induction treatment in animals

				Reduction of mortality losses in farm and farmer's native flocks by health management	Per cent	10	8	9	10	11	12	9.0	90	9	100	-
2	Value addition and post harvest technology for meat and wool	25	Increase value addition of sheep produce	Development of newer processing technologies / products from wool and other animal fibre and their blends	Number	15	3	2	1	0	0	2	90	13.5	100	-
				Development of newer value added comminuted meat products / technology from meat and other ingredients and their blend	Number	10	3	2	1	0	0	3	100	10	150	The target was to develop three new mutton products
3	Transfer of developed technology	13	Impart demonstration on newly developed technology	Demonstration of technologies developed by the institute on farmer's field	Number	13	30	27	24	21	18	30	100	13	111	The target was fixed to lay 30 demonstrations
4	Efficient functioning of the RFD system	3	Timely submission of RFD for 2012-13	On-time submission	Date	2	Mar 23, 2012	Mar 26, 2012	Mar 27, 2012	Mar 28, 2012	Mar 29, 2012	Mar 22, 2012	100	2	100	
			Timely submission of results for 2012-13	On-time submission	Date	1	May 1, 2013	May 2, 2013	May 3, 2013	May 6, 2013	May 7, 2013	April 15 2013	100	1	100	
5	Administrative reforms		Implement ISO 9001	Prepare ISO 9001 Action plan	Date	1	June 4 2012	June 5 2012	June 6 2012	June 7 2012	June 8 2012	Under process	0	0	0	Tender called for ISO 9001

		5		Implementation of ISO 9001 Action plan	Date	2	Mar 25 2013	Mar 26 2013	Mar 27 2013	Mar 28 2013	Mar 29 2013	Under process	0	0	0	Tender called for ISO 9001
			Implementing strategies for reducing potential risk of corruption	Per cent of implementation	Per cent	2	100	95	90	85	80	100	100	2	105	Effectively implemented strategies to reduce corruption
6	Improving internal efficiency / responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent audit of implementation of Citizen Charter	Per cent	2	100	95	90	85	80	100	100	2	105	Citizen Charter implemented effectively
				Independent audit of implementation of Public grievance redressal system	Per cent	2	100	95	90	85	80	100	100	2	105	All the grievances redressed

Total Composite Score: 94.5

Rating: Very Good

Procedure for computing weighted and Composite Score

- 1. Weighted score of a Success Indicator = Weight of the corresponding Success Indicator X Raw Score / 100**
- 2. Total Composite Score = Sum of Weighted scores of all the Success Indicator**

Ref. - F. No. 1(6)/2012-RFDCU Date: 12.08.2013 (e-mail from Dr V. Bhasin on Friday, 16 August 2013)